

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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## Online Fee Approval Proposal for Academic Year 2024-25

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	MB3107 - Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai
Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019

## Online fee approval proposal for academic year 2024-25

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor,	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

## Expenses Documents

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Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority-	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item-wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes

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## Income Documents

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Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

**FEES REGULATING AUTHORITY - 2024-25, Mumbai..****0005**

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**Fees Payment Receipt**

Institute Name	Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai
Institute Code	MB3107
Sub Type:-	MBA - Master of Business Administration/Master of Management Studies
Upward Revision:-	Yes
Pay Process Fee :-	82920
<b>Total Applicable Processing Fees</b>	<b>82920/-</b>
Fees Paid	82920.0
Receipt No	183
Transaction No	1701269570
IPG Transaction No	E231129ZZQDFOU
Transaction Date	29-11-2023
Status	success

# FEES REGULATING AUTHORITY - 2024-25, Mumbai-

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai <b>Code:</b> MB3107 <b>Stream:</b> MBA <b>Year:</b> 2024-25 <b>Location:</b> Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019					
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	385000 350000 350000 340000 320000			
	b) Fee Proposed by College for AY 2024-25		<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 691000 Rs.			
	C) Year of recognition by respective council/Government :		1984			
3	Whether undertaking on stamp paper submitted reg. refund?		Y			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	96341464	401423			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5709500	23790			
4.1.3	Stipend paid to the students	0	0			
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>102050964</b>	<b>425212</b>			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	22881602	95340			
4.2.1	a) Less income	0				
4.2.1	b) Hostel expenses,	0				
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>124932566</b>	<b>520552</b>			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (2498651) whichever is lower	0				
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>124932566</b>	<b>520552</b>			
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	12493257	52055			
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	1873988	7808			
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - <b>Second Shift</b> Rs. 3750 per student for total sanctioned intake	1800000	7500			
4.4	Depreciation on other assets at approved rates -	3184565	13269			
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>144284376</b>	<b>601185</b>			
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	240				
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	238				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	240				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0				
4.9	Per Student Fee (4.5/4.8)	<b>601185</b>				
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>601185</b>				
4.10	Development fee (12% of 4.9.1)	<b>72142</b>				
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>673327</b>				
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 36071(100%) / NIRF within top 500 - 1_100(36071) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 36071 Ph.D Holder - 16% - Add = 1443 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 3607 Placement of students - 103% - Add = 3607	44728				
4.10.3	Total Development Fee (4.10 + 4.10.2-(116870)) or Limited 15% of Tuition Fee(4.9.1- (90178)) whichever is less.	90178				
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>691363</b>				
Date						
Place						

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)


## Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	2198960	0	0	0	2198960	549740	1649220	549740	0	0	0	0
2	Books	25	726948	285064	84257	0	1096269	263535	832734	263535	0	0	0	0
3	FURNITURE	15	6338338	0	70800	0	6409138	956061	5453077	956061	0	0	0	0
4	MACHINERY	15	9150498	297360	0	13000	9434858	1415229	8019629	1415229	0	0	0	0
Total			18414744	582424	155057	13000	19139225	3184565	15954660	3184565	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.
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**Prof. Dr. Pradeep Pendse**  
 I/c Director  
 Prin.L.N.Welingkar Institute of Management  
 Development and Research  
 Lakhamsi Nappoo Road, Matunga (East),  
 Mumbai - 400019



# Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Shikshana prasaraka mandali, pune
Address (With Pin Code)	Sharda Sabhagriha, S. P. College Campus, Pune 411030
District - Taluka	Pune-Pune City
Telephone No. with STD Code	02024331316
Fax No. with STD Code	02024332029
E-mail ID	shikshanapmandali@gmail.com
Website	spmandali.org.in
Registration No. and date of Trust	F-86--1952-11-21
Year of Establishment of the trust	1888
PAN No - TAN No	AABTS7821G--MUMP04923C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.  
Attached the copy of change report accepted by the Charity Commissioner - Yes

## Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	ADV SOHANLAL KUNDANMAL JAIN	PRESIDENT/CHAIRMAN	ADVOCATE	NO
2	SHRIKRISHNA RAGHUNATH CHITALE	MEMBER OF THE TRUST	BUSINESS	NO
3	ADV MIHIR KRUSHNAKANT PRABHUDESAI	MEMBER OF THE TRUST	ADVOCATE	NO
4	JAYANT VISHNUDAS KIRAD	MEMBER OF THE TRUST	BUSINESS	NO
5	SATISH VASANT PAWAR	MEMBER OF THE TRUST	BUSINESS	NO
6	KESHAV CHINTAMAN VAZE	MEMBER OF THE TRUST	BUSINESS	NO
7	ADV. DAMODAR BADRINARAYAN BHANDARI	MEMBER OF THE TRUST	ADVOCATE	NO
8	RAJESH CHANDRAKANT PATWARDHAN	MEMBER OF THE TRUST	CHARTERED ACCOUNTANT	NO
9	SUNIL MADHUSUDAN JOSHI	MEMBER OF THE TRUST	BUSINESS	NO
10	SUDHIR KALKAR	MEMBER OF THE TRUST	BUSINESS	NO
11	PARAG THAKUR	MEMBER OF THE TRUST	BUSINESS	NO
12	RAJENDRA PATWARDHAN	MEMBER OF THE TRUST	SERVICE	NO
13	VIVEK VIITHAL NAYAK	MEMBER OF THE TRUST	BUSINESS	NO
14	KIRAN DATTATRAYA SHALIGRAM	MEMBER OF THE TRUST	BUSINESS	NO
15	PROF DR UDAY SAKLUNKHE	MEMBER OF THE TRUST	TEACHING	YES
16	DR SHOBHANA VASUDEVAN	MEMBER OF THE TRUST	TEACHING	YES
17	DR MAJESH LAXMIKANT ABALÉ	MEMBER OF THE TRUST	TEACHING	YES
18	DR. APARNA SUNIL MORRIS	MEMBER OF THE TRUST	TEACHING	YES
19	MRS SHRUTI ULHAS BAGEWADI	MEMBER OF THE TRUST	TEACHING	YES
20	DR RADHIKA NARENDRA INAMDAR	SECRETARY	TEACHING	YES

## Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PRIN. L.N. WELINGKAR INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH	# 102/103, ELECTRONIC CITY, PHASE-1, NEXT TO TELEPHONE EXCHANGE, HOSUR ROAD, BANGALORE - 560100	NA	2004	MANAGEMENT
2	PRIN. L.N. WELINGKAR INSTITUTE OF MANAGEMENT DEVELOPMENT AND RESEARCH (PGDM)	LAKHMSI NAPOO ROAD, MATUNGA CENTRAL, MATUNGA EAST, MUMBAI 400019	3520	2020	MANAGEMENT
3	INSTITUTE OF MANAGEMENT STUDIES, CAREER COURSES & RESEARCH	SUCCESS CHAMBERS, BHOGALE CHIPLUN 415760	NA	1999	MANAGEMENT
4	LATE R. S. JOSHI ENG. MED. PRE-PRIMARY SCHOOL	JOSHI BAUG, SHRI KSHETRA PARASHURAM, TAL. CHIPLUN, DIST. RATNAGIRI 415707	NA	1984	PRE-PRIMARY
5	S.P.M. ENGLISH MED. PRIMARY SCHOOL	OSHI BAUG, SHRI KSHETRA PARASHURAM, TAL. CHIPLUN, DIST. RATNAGIRI 415707	NA	1984	PRIMARY
6	S.P.M. ENGLISH MED. SECONDARY SCHOOL	JOSHI BAUG, SHRI KSHETRA PARASHURAM, TAL. CHIPLUN, DIST. RATNAGIRI 415707	NA	1988	SECONDARY/HIGHER SECONDARY
7	PRIN. K. P. MANGALVEDHEKAR INSTITUTE OF MANAGEMENT, CAREER DEVELOPMENT & RESEARCH	H. D. SCHOOL CAMPUS, 156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	NA	1997	MANAGEMENT
8	S.P.M. MARATHI MED. PRIMARY SCHOOL	S. NO. 316, VISHALNAGAR, NEAR PHARMACY COLLEGE, OPP. BANK OF MAHARASHTRA, JULE SOLAPUR, SOLAPUR 413004	NA	1981	PRE PRIMARY
9	N.M.V. PRE-PRIMARY SCHOOL	H. D. SCHOOL CAMPUS, 156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	NA	1966	PRE-PRIMARY
10	LATE VILASCHANDRA MOTICHAND MEHTA PRIMARY SCHOOL	S. NO. 316, VISHALNAGAR, NEAR PHARMACY COLLEGE, OPP. BANK OF MAHARASHTRA, JULE SOLAPUR, SOLAPUR 413004	NA	1982	PRIMARY
11	NUTAN MARATHI VIDYALAYA MARATHI SCHOOL	H. D. SCHOOL CAMPUS, 156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	NA	1956	PRIMARY
12	HARIBHAI DEOKARAN SECONDARY SCHOOL	156 B, RAILWAY LINES, STATION ROAD, SOLAPUR 413001	S-48 (C)	1918	SECONDARY/HIGHER SECONDARY
13	INSTITUTE FOR ADVANCED TRAINING AND RESEARCH IN INTER DISCIPLINARY SCIENCES	SCHEME NO. 6, ROAD NO. 15, 194, SION KOLIWADA, SION EAST, MUMBAI 400022	NA	1988	RESEARCH
14	LATE VILASCHANDRA MOTICHAND MEHTA SECONDARY SCHOOL	S. NO. 316, VISHALNAGAR, NEAR PHARMACY COLLEGE, OPP. BANK OF MAHARASHTRA, JULE SOLAPUR, SOLAPUR 413004	NA	2002	SECONDARY
15	INSTITUTE OF COMMERCE	R. A. PODAR COLLEGE CAMPUS LAKHMSI NAPPU ROAD, MATUNGA, MUMBAI 400019	NA	1965	NA
16	LATE PRIN. B. V. BHIDE FOUNDATION	S.P. COLLEGE CAMPUS, PUNE 411030	NA	1997	RESEARCH
17	R.A. PODAR COLLEGE	LAKHMSI NAPPU ROAD, MATUNGA, MUMBAI 400019	NA	1941	UNDERGRADUATE/GRADUATE/POST GRADUATE
18	S.P.M. PUBLIC SCHOOL	SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1888	PRIMARY/SECONDARY
19	RAMNARAIN RUIA COLLEGE	LAKHMSI NAPPU ROAD, MATUNGA,	NA	1937	UNDERGRADUATE/GRADUATE/POST

MUMBAI 400019			GRADUATE		0013
20	PRIN. N.G. NARALKAR INSTITUTE OF CAREER DEVELOPMENT AND RESEARCH	536, SHANIWAR PETH, APPA BALWANT CHOWK, PUNE 411030	NA	1986	GARDUATE/MANAGEMENT/VOCATIONAL
21	V.R. RUIA MOOK BADHIR VIDYALAYA	1657, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	S49(D)	1953	PRE-PRIMARY/PRIMARY/SECONDARY
22	S.P.M. MARATHIO MED. PRE-PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	PRE-PRIMARY
23	S.P.M. ENGLISH MED. PRE-PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1998	PRE-PRIMARY
24	S.P.M. ENGLISH MED. PRE-PRIMARY SCHOOL	1658, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1887	PRE-PRIMARY
25	S.P.M. GIRL'S PRE-PRIMARY SCHOOL	1657, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1975	PRE-PRIMARY
26	N.M.V. PRE-PRIMARY SCHOOL	APPA BALWANT CHOWK, N. C. KELKAR ROAD, 545 SHANIWAR PETH, PUNE 411030	NA	1956	PRE-PRIMARY
27	S.P.M. MARATHIO MED. PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	PRIMARY
28	S.P.M. ENGLISH MED. PRIMARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	PRIMARY
29	S.P.M. ENGLISH MED. PRIMARY SCHOOL	1658, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1987	PRIMARY
30	LATE V. D. VAIDYA GIRL'S PRIMARY SCHOOL	1657, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1978	PRIMARY
31	NUTAN MARATHI VIDYALAYA MARATHI SCHOOL	APPA BALWANT CHOWK, N. C. KELKAR ROAD, 545 SHANIWAR PETH, PUNE 411030	NA	1883	PRIMARY
32	S.P.M. ENGLISH MED. SECONDARY SCHOOL	SECTOR NO. 21, YAMUNANAGAR, NIGDI, PUNE 411044	NA	1999	SECONDARY
33	S.P.M. ENGLISH MED. SECONDARY SCHOOL	1658, SADASHIV PETH, S.P. COLLEGE CAMPUS, PUNE 411030	NA	1986	SECONDARY
34	NUTAN MARATHI VIDYALAYA GIRL'S SECONDARY SCHOOL	BEHIND S. P. COLLEGE, 2069/70, SADASHIV PETH, PUNE 411030	S-48(R.R.)	1960	SECONDARY/HIGHER SECONDARY
35	NUTAN MARATHI VIDYALAYA SECONDARY SCHOOL	21, BUDHWAR PETH, BAJIRAO ROAD, APPA BALWANT CHOWK, PUNE 411002	CB6-302	1883	SECONDARY/HIGHER SECONDARY
36	TILAK COLLEGE OF EDUCATION	1659, SADASHIV PETH, S. P. COLLEGE CAMPUS, PUNE 411030	PU/PN/EDN/009/I	1941	GRADUATE/POST GRADUATE
37	SIR PARSHURAMBHAU COLLEGE	TILAK ROAD, 1659, SADASHIV PETH, PUNE 411030	PU/PN/ASC/003	1916	UNDERGRADUATE/GRADUATE/POST GRADUATE

# Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. M. S.	2	120	120	0	0	0	0

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
	Land	College / Institute			
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	4047	4089	226440	0
b	Others	0	0	0	0
	Total	4047	4089	226440	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust Y

Status of the Building:

If Rented		College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amt. in Rs.)		0	0	0
If Owned		College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		15911	0	15911
Cost (Amt. in Rs.)		420000000	0	420000000

Built up Area required Available as per AICTE/PCI/COA

If Rented		College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)		0	0	0
If Owned		College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)		15911	0	15911

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year -

Date \_\_\_\_\_

Place \_\_\_\_\_

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

**Prof. Dr. Pradeep Pendse**  
I/c Director

Prin.L.N.Welingkar Institute of Management  
Development and Research  
Lakhamsi Nappoo Road, Matunga (East),  
Mumbai - 400019



## FORM B Proforma for information of Institutes

0015

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	120	0	123	120	0	115	0	0	0	0	0	0	0	0	0	0	0	
Total				120	0	123	120	0	115	0	0	0	0	0	0	0	0	0	0	0	

<b>Institute Information</b>													
Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019												
Village	Matunga, Mumbai												
District - Taluka	Mumbai-City-Mumbai												
PIN Code	400019												
Year of Establishment	1977												
Telephone No. (With STD code)	022-24198300												
Mobile Number & WhatsApp number	9821084584 WhatsApp number-9821084584												
E-Mail ID & Alternate E-Mail ID	director@welingkar.org, pramod.mulik@welingkar.org												
Web Site	www.welingkar.org												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Lease basis												
Location of College	Within Municipal Corporations of Greater Mumbai												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	Yes Date of Declaration of Autonomus : 29-07-2015 View												
College NIRF Ranking within top 500 if any	1 to 100 View												
Ph.D Holders percentage of Total Teaching Staff	16 %												
Total number of research publications in International journals & patents filed by the college	10												
Placement of students	103												
Name of the Director / Principal of the Institution	Prof. Dr. Pradeep Hari Pendse												
Person duly authorised in terms of section 2 (I) of the Act	Prof. Dr. Pradeep Hari Pendse Designation: Incharge Director Mobile No: 9820076259												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table> <tr> <th>Sr. No</th><th>Sub Type</th><th>Sanction Intake</th><th>Actual Intake</th><th>Appeared</th><th>Passed</th></tr> <tr> <td>1</td><td>MBA</td><td>240</td><td>238</td><td>236</td><td>235</td></tr> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	240	238	236	235
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	240	238	236	235								

## Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	ICICI BANK	623705020445	MATUNGA EAST
2	ICICI BANK	623705017257	MATUNGA EAST
3	UNION BANK	319302010028020	SION EAST
4	UNION BANK	319302010024751	SION EAST
5	UNION BANK	319301010026169	SION EAST
6	ICICI BANK	623701125243	MATUNGA EAST
7	UNION BANK	319302010031754	SION EAST

<b>Form B2</b>			I Year	II Year	III Year	IV Year	V Year	VI Year		
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			123	116	0	0	0	0		
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0	0		
Year of recognition by respective council			1984							
Name of the University/Board/Affiliated Body to which this course is affiliated			Mumbai University							
Whether Permitted by State Govt.			Yes							
Hostel Facility Status			Yes Boys- 10 Girls- 10 Total Capacity- 20							
Total No. of laboratories in the Department			0							
Total cost of Equipment in the Department (Rs. in Lakhs)			94.47 Rs. In Lakhs							
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		0 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		21.99 Rs. In Lakhs					
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	27941								
	No. of Books available	81320								
	No. of Journals subscribed In current year	126								
	B) Carpet Area in Use for Library (in Sq. Mtr.)	967.82								
c) Facilities in Department - Library	1.	Onlinejournal 10529 full text journals								
	2.	E-library, photocopy								
	3.	CD/DVD & Audio cassettes on Mgmt fil wth Rs.25								
	4.	Audio Visual Room								
No. of Staff										
Teaching Staff			As per Council norms			Posts filed in			Total Filled in Posts	Vacant Posts
a) Professors			2	2	0	0	2			
b) Assistant Professors / HOD			4	2	0	0	2		2	
c) Lecturers			6	8	0	0	8			
Form B4										
Student - Teacher Ratio			Total Number of Teachers			Sanctioned Intake :240			Student on Roll : 238	

a) With approved staff		12	Student - Teacher Ratio = 20:1			Student - Teacher Ratio = 20:1
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	3	3	0	0	3	
b) Non- Technical	23	23	0	0	23	
c) Class- IV	7	7	0	0	7	
	Total	33	0	0	33	0
Ratio of Non - Teaching - Teaching Staff		2:1				

## Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				O
	Whether Building os owned / <u>Rental by college/</u> Institute:					
16	b) if owned built-up area in 15910.93 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	919.72	0	919.72
			Recurring annual expenditure (Amount Rs. in Lakhs)	68.86	0	68.86
	b) If Rental Built-up area in 0 Sq.Mtr.			College / Institute	Other	Total
			Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	Property is with the trust on Govt. Lease of 999 yrs.				

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(are )		0	0	0
b. Building (Built-up area in Sq. Mtr.)		0	0	0
c. Lab / Work shop		0	0	0
d. Laboratory equipments		0	0	0
e. Books		369321	500000	50000
f. Furniture & dead stock		70800	200000	200000
g. Vehicals		0	0	0
h. Others		297360	1000000	1000000
	Total	737481	1700000	1250000

## Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
3 <sup>rd</sup> Year	0	0
4 <sup>th</sup> Year	0	0
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 <sup>st</sup> Year	123	43050000
2 <sup>nd</sup> Year	116	40600000
Fees collected (2022-23) per student for UG/PG course		
UG Course - 0		
PG Course - 385000		
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	350000	83650000
b) PIO + Foreign National	0	0

## Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof. Dr. Pradeep Hari Pendse
Regular Incharge	Incharge
Pay Scale	Consolidated

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHINDE VINAYAK BHANUDAS	Regular	1985-02-18	1985-02-18	MBA	Administrator	FIXED PAY	2156700
2	SHEDGE RATNAMALA MAHADEV	Regular	1989-08-28	1989-08-28	MBA	Administrator	S-16	2088467
3	CHAUDHARI PRAKASH NATU	Regular	1990-10-25	1990-10-25	MBA	Administrator	S-17	2013292
4	MORE SHEKHAR DAGDU	Regular	1991-10-01	1991-10-01	MBA	Administrator	S-17	1778886
5	CHAUDHARI RAJESH PRABHAKAR	Regular	1991-08-26	1991-08-26	MBA	Administrator	S-17	2059689
6	SHELAR RAJENDRA KESHAV	Regular	2003-11-01	2003-11-01	MBA	Administrator	s-10	1092335
7	MANGAONKAR SHRUTI MAHESH	Regular	2005-06-01	2005-06-01	MBA	Administrator	s-20	2015977
8	GODBOLE PRIYA KAUSHIK	Regular	2008-01-24	2008-01-24	MBA	Administrator	S-23	2185263
9	CHAVAN MAHESH SITARAM	Regular	2006-11-22	2006-11-22	MBA	Administrator	s-7	918796
10	MHATRE MANEESHA CHANDRAKANT	Regular	2009-12-28	2009-12-28	MBA	Administrator	S-17	1785213
11	THETHI SANTOSH AJIT SINGH	Regular	2010-05-24	2010-05-24	MBA	Administrator	FIXED PAY	1638810
12	MISTRY JAYESH PURSHOTTAM	Regular	2010-07-19	2010-07-19	MBA	Administrator	s-20	1662995
13	KURNE MILAN MOHAN	Regular	2011-01-17	2011-01-17	MBA	Administrator	s-7	818334
14	IYER VIDYA RAMESH	Regular	2011-12-12	2011-12-12	MBA	Administrator	s-20	3300375
15	AMIN PRASAD BHOJA	Regular	2012-08-01	2012-08-01	MBA	Administrator	S-15	1350141
16	SHIRAL VANDANA PRASHANT	Regular	2012-11-05	2012-11-05	MBA	Administrator	s-10	1032431
17	SAWARDEKAR ARPITA MILIND	Regular	2013-02-13	2013-02-13	MBA	Administrator	s-7	720290
18	BHOSLE SUBHASH GANPAT	Regular	2013-07-16	2013-07-16	MBA	Administrator	FIXED PAY	2584560
19	SAWANT DEEPAK DIGAMBAR	Regular	2015-08-01	2015-08-01	MBA	Administrator	s-7	714531
20	MOHITE TUSHAR AMBADAS	Regular	2014-10-28	2014-10-28	MBA	Administrator	S-17	1855386
21	SAWANT DEEPAK PANDURANG	Regular	1990-03-21	1990-03-21	MBA	Administrator	S-11	1474540



22	KARBHARI VISHNU HARI	Regular	2011-07-02	2011-07-02	MBA	Administrator	S-1	529426
23	MANJREKAR MANGESH PANDURANG	Regular	2000-05-08	2000-05-08	MBA	Administrator	S-6	937358
24	DHAMNE DHAKU JANU	Regular	1992-08-01	1992-08-01	MBA	Administrator	S-08	985157
25	MANJREKAR PRAKASH GANGARAM	Regular	1989-06-27	1989-06-27	MBA	Administrator	S-11	1408939
26	SUMBHE RAVINDRA YASHWANT	Regular	1984-01-24	1984-01-24	MBA	Administrator	s-10	1340880
27	SAWANT YASHWANT JAGANNATH	Regular	1983-12-01	1983-12-01	MBA	Administrator	s-10	1340880
28	MORE SAGAR DHONDU	Regular	2019-04-01	2019-04-01	MBA	Administrator	S-6	413541
29	NATHWANI NEHA VAIBHAV	Regular	2018-11-19	2018-11-19	MBA	Administrator	s-10	864603
30	FERNANDES MARINA JOHNATHAN	Regular	2018-06-18	2018-06-18	MBA	Administrator	s-10	806499
31	BALE DAMODAR KUCHADRI	Regular	2016-09-01	2016-09-01	MBA	Administrator	S-15	1149081
32	NAGALKAR DIPESH DILIP	Regular	2016-04-01	2016-04-01	MBA	Administrator	s-7	627287
33	KADAM SANTOSH KISAN	Regular	2016-04-01	2016-04-01	MBA	Administrator	s-7	613646
34	PENDSE PRADEEP HARI	Regular	1994-09-01	1994-09-01	MBA	Teaching	4694508	7388522
35	HANS KALPANA RAVINDRA PRAKASH	Regular	1996-10-01	1996-10-01	MBA	Teaching	3235950	3443563
36	SOHONI VANDANA NIKHIL	Regular	2010-03-05	2010-03-05	MBA	Teaching	Level 12	3868344
37	AJGAONKAR PRIYANKA AKSHAY	Regular	2012-12-01	2012-12-01	MBA	Teaching	level 10	1791756
38	KRANTI SWAR	Regular	2015-10-01	2015-10-01	MBA	Teaching	Level 12	3154746
39	VAALANJ NAMEETA SACHIN	Regular	2011-07-06	2011-07-06	MBA	Teaching	level 10	3014104
40	NILESHWAR SHARAD PRABHAKAR	Regular	2010-07-01	2010-07-01	MBA	Teaching	2082920	2082920
41	HANDA PRIYANKA TARUN	Regular	2012-01-11	2012-01-11	MBA	Teaching	level 10	2730409
42	BHOITE SWAPNIL KALYAN	Regular	2014-11-08	2014-11-08	MBA	Teaching	level 11	2927934
43	GUJARATHI RUTU SACHIN	Regular	2012-12-08	2012-12-08	MBA	Teaching	level 12	3674887
44	PRABHU SUHAS MADHUKAR	Regular	2018-04-02	2018-04-02	MBA	Teaching	level 11	2455332
45	YADAV GIRISH RAMNARAYAN	Regular	2009-07-06	2009-07-06	MBA	Teaching	Level 11	734107
46	THAKKAR TANVI KUNAL	Regular	2016-11-07	2016-11-07	MBA	Teaching	level 10	667180
47	KAMBLI VIPLAV SURENDRA	Regular	2012-01-30	2012-01-30	MBA	Teaching	15600-39100	219878
48	PATEL VANITA JITENDRA	Regular	2003-01-01	2003-01-01	MBA	Teaching	level 14	8133523
49	YADAV RAHUL SUDHAKAR	Regular	2022-08-08	2022-08-08	MBA	Teaching	level 10	74993

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sl No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MBA	240	1:20	12	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2.75	1:2

#### VERIFICATION


(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.


Date


Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

  
**Prof. Dr. Pradeep Pendse**  
 I/c Director  
 Prin.L.N.Welingkar Institute of Management  
 Development and Research  
 Lakhamsi Nappoo Road, Matunga (East),  
 Mumbai - 400019

## FORM-C Central Library Facility

Total No of student in the institute		243
Reading hall capacity		255
Total carpet Area Sq.Mtr.		967.82
a)	No. of Titles	27941
b)	No. of Books	81320
c)	No. of National Journals	116
d)	No. of International Journals	10
e)	Non-Teaching Journals	0
Total Cost of		
f)	a) Books	3.69 Lakhs
	b) Subscription for Journal	0.67 Lakhs
g)	Cost of Furniture	50 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
	Band Width	1114
j)	No. of Computer available in the Library	PIII 12
	PIV	0
	PV	0
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Online journal, E-Library, CD/DVD & Audio Cassettes on mgmt film, Audio-visual room, reprographi
Date		
Place		
		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		


**Prof. Dr. Pradeep Pendse**  
 I/c Director  
 Prin.L.N.Welingkar Institute of Management  
 Development and Research  
 Lakhamsi Nappoo Road, Matunga (East),  
 Mumbai - 400019

## FORM-D Information of Central Computing Facilities in the Institute

0019

1	Whether the central computing facility is available	Y
2	Number of PIII or equivalent and above PC available	548
3	Whether legal licenses of System & Application Software available?	Y
4	Number of System Software's available	6
5	Number of Applications Software's available	43
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	74
7	Number of Scanners available	18
8	Total cost of the printers and scanners	1922000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y
10	Whether the Campus is Networked.	Y
11	Whether the Laboratories are Networked through LAN	Y
12	Whether is internet connection is available	Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	ILL Leased Line
14	Specify Bandwidth available	1114mbps
15	Specify compression ratio	1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs 7445950
17	Cost of Software in Computer Center	Rs. Lakhs 2099425
18	Cost of Furniture in Computer Center	Rs. Lakhs 200000
19	Annual fee of the Internet Services in	Rs. Lakhs 1190992
20	Staff in Computer Center	
	1. System Manager	Y 1 S-15
	2. System Analyst	Y 2 S-7
	3. Computer Programmer	N 0 NA
	4. Computer Operator	N 0 NA
	5. Non - Teaching Staff	N 0 NA
	6. Maintenance Staff	N 0 NA

Date


Place

Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.

*Prof. Dr. Pradeep Pendse*  
 I/c Director  
 Prin.L.N.Welingkar Institute of Management  
 Development and Research  
 Lakhamsi Nappoo Road, Matunga (East),  
 Mumbai - 400019



(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	1	1
2	IN CHARGE DIRECTOR	1	1
3	ASSOCIATE PROFESSOR	2	2
4	ASSISTANT PROFESSOR	12	12
5	GUEST RELATION EXECUTIVE	1	1
6	EXECUTIVE	2	2
7	DEPUTY MANAGER ADC	1	1
8	MANAGER ACCOUNTS	2	2
9	ASSISTANT LIBRARIAN	1	1
10	PROGRAM CO ORDINATOR	1	1
11	OFFICE ASSISTANT	7	7
12	SYSTEM ADMINISTRATOR	2	2
13	DEPUTY MANAGER CMC PLACEMENT	1	1
14	GENERAL MANAGER ACCOUNTS	1	1
15	GENERAL MANAGER ADMINISTRATION	1	1
16	SR MANAGER MAINTENANCE	1	1
17	SR MANAGER QUALITY SYSTEMS AND RESEARCH	1	1
18	SR MANAGER COMPLIANCE AND LEGAL AFFAIRS	1	1
19	DEPUTY GENERAL MANAGER ALUMNI RELATIONS	1	1
20	DEPUTY MANAGER SYSTEMS	1	1
21	DEPUTY GENERAL MANAGER CMC PLACEMENT	1	1
22	MANAGER ADMINISTRATION	1	1
23	MANAGER ADC	1	1
24	EXECUTIVE ADMINISTRATION	1	1
25	EXECUTIVE EXAMINATION CELL	1	1
26	EXECUTIVE FACILITY CENTER	1	1
27	ASSISTANT MANAGER SECURITY	1	1
28	ASSISTANT MANAGER ADMINISTRATION	1	1
Total		49	49
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			

  
**Prof. Dr. Pradeep Pendse**  
 I/c Director  
 Prin.L.N.Welingkar Institute of Management  
 Development and Research  
 Lakhamsi Nappoo Road, Matunga (East),  
 Mumbai - 400019

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

0021

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB3107 - Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai
Address	Lakhamsi Napoo Road, Next to R.A.Podar College, Matunga C.R., Mumbai 400019

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	72739172	72739172	0	0	0	0
2	DEVELOPMENT FEES	10910828	10910828	0	0	0	0
3	ADMISSION CANCELLATION FEES	1372162	1372162	0	0	0	0
4	BANK INTEREST INCOME	252677	252677	0	0	0	0
5	SALE OF PROSPECTORS BROCHURE	1365000	1365000	0	0	0	0
6	INTEREST ON FDR	5119312	5119312	0	0	0	0
7	LIBRARY FEE/LIBRARY MAINTENANCE INCOME	4500	4500	0	0	0	0
8	REGISTRATION FEE INCOME	315000	315000	0	0	0	0
9	GYMKHANA FEE	21000	21000	0	0	0	0
10	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEAD	574379	574379	0	0	0	0
Total Income		92674030	92674030	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head	574379	Total 574379 Deductible 0	0	0	0	0
2	Gymkhana Fee	21000	Total 21000 Deductible 0	0	0	0	0
3	Registration Fee Income	315000	Total 315000 Deductible 0	0	0	0	0
4	Library Fee / Library Maintenance Income	4500	Total 4500 Deductible 0	0	0	0	0
5	Interest on FDR	5119312	Total 5119312 Deductible 0	0	0	0	0
6	Bank Interest Income	252677	Total 252677 Deductible 0	0	0	0	0
7	Admission Cancellation Fees	1372162	Total 1372162 Deductible 0	0	0	0	0
8	Sale of Prospectors Brochure	1365000	Total 1365000 Deductible 0	0	0	0	0
9	Development Fees <u>Upload No. of regular and/or repeater students *</u> <u>Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	10910828	Total 10910828 Deductible 0	0	0	0	0
10	Tuition Fees <u>Upload No. of regular students and/or repeater students *</u> <u>* Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	72739172	Total 72739172 Deductible 0	0	0	0	0
Total Income		92674030	92674030	0	0	0	0
Total Deductible Income		0	0				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING STAFF - OTHER ALLOWANCES TO STAFF	12958007	12958007	0	0	0	0



2	ADVISORY BOARD MEETING	110000	110000	0	0	0	0
3	SALARY - TEACHING STAFF - GRATUITY PAID	1012675	1012675	0	0	0	0
4	OTHER EXPENSES - FIRST AID EXP	10016	10016	0	0	0	0
5	OTHER EXPENSES - STAFF WELFARE EXP	666884	666884	0	0	0	0
6	SALARY - TEACHING STAFF COLLEGES CONTRIBUTION TO	194400	194400	0	0	0	0
7	SALARY - TEACHING STAFF - ADMIN CHARGES PF	21150	21150	0	0	0	0
8	SALARY - TEACHING STAFF - TEACHING STAFF INSURANCE	208964	208964	0	0	0	0
9	SALARY - NON-TEACHING STAFF COLLEGES CONTRIBUTION	514800	514800	0	0	0	0
10	SALARY - TEACHING STAFF - PAY	33312181	33312181	0	0	0	0
11	SALARY - NON-TEACHING STAFF - PAY	35542602	35542602	0	0	0	0
12	SALARY - NON-TEACHING STAFF - GRATUITY PAID	1369390	1369390	0	0	0	0
13	SALARY - NON-TEACHING STAFF - TEACHING STAFF INSUR	430989	430989	0	0	0	0
14	SALARY - NON-TEACHING STAFF - ADMIN CHARGES PF	54600	54600	0	0	0	0
15	VISITING FACULTY HONORARIUM	5910500	5709500	201000	0	0	0
16	AFFILIATION & ACCREDITATION - AICTE	50000	50000	0	0	0	0
17	AFFILIATION & ACCREDITATION - UNIVERSITY OF MUM	159000	159000	0	0	0	0
18	AFFILIATION & ACCREDITATION - UNIVERSITY OF M	30000	30000	0	0	0	0
19	STUDENT INSURANCE	21837	21837	0	0	0	0
20	FIRE INSURANCE	71186	71186	0	0	0	0
21	OTHER EXPENSES - NOTARY FEE	430	430	0	0	0	0
22	PROTSAHAN SCHOLARSHIP PAID	344578	344578	0	0	0	0
23	REPAIRS & MAINTENANCE - BUILDING	927144	927144	0	0	0	0
24	REPAIRS & MAINTENANCE - OTHER	1580112	1580112	0	0	0	0
25	REPAIRS & MAINTENANCE - EQUIPMENT	2179815	2179815	0	0	0	0
26	REPAIRS & MAINTENANCE - SOFTWARE	791139	791139	0	0	0	0
27	REPAIRS & MAINTENANCE - CAR	1000	1000	0	0	0	0
28	AUDIT FEES	88500	88500	0	0	0	0
29	AFFILIATION & ACCREDITATION - FRA	64152	64152	0	0	0	0
30	AFFILIATION & ACCREDITATION - UNIVERSITY OF MU	68000	68000	0	0	0	0
31	ADVERTISEMENT EXPENSES	7729	7729	0	0	0	0
32	GYMKHANA EXPENSES	66998	66998	0	0	0	0
33	IMPACT CRECKET TOURNAMENT	120149	120149	0	0	0	0
34	ALUMNI MEET EXPENSES	301060	301060	0	0	0	0
35	PLACEMENT EXPENSES	698801	698801	0	0	0	0
36	FOUNDATION COURSE EXPENSES	157294	157294	0	0	0	0
37	CONVOCATION EXPENSES	510793	510793	0	0	0	0
38	CULTURAL ACTIVITIES EXPENSES	155651	155651	0	0	0	0
39	OMDP - EXPENSES (STUDENT)	274172	274172	0	0	0	0
40	BANK CHARGES	14815	14815	0	0	0	0
41	SEMINAR & CONFERENCE - FACULTY	104335	104335	0	0	0	0
42	SEMINAR & CONFERENCE - STUDENT	41050	41050	0	0	0	0
43	LEGAL ADVICE FEE	118000	118000	0	0	0	0
44	PROFESSIONAL FEES	59630	59630	0	0	0	0
45	CONVEYANCE & TRAVELLING	313003	313003	0	0	0	0
46	INTERNET CHARGES	547887	547887	0	0	0	0
47	TELEPHONE CHARGES	79673	79673	0	0	0	0
48	POSTAGE EXPENSES	21763	21763	0	0	0	0
49	PRINTING EXPENSES	225894	225894	0	0	0	0
50	STATIONERY EXPENSES	480704	480704	0	0	0	0
51	XEROX EXPENSES	14153	14153	0	0	0	0
52	ELECTRICITY CHARGES	2113274	2113274	0	0	0	0
53	WATER CHARGES	30769	30769	0	0	0	0
54	CLEANING CHARGES	975122	975122	0	0	0	0
55	SECURITY EXPENSES	1358974	1358974	0	0	0	0
56	CASE STUDY DEVELOPMENT EXPENSES	843615	843615	0	0	0	0
57	AFFILIATION & ACCREDITATION - NBA	177000	177000	0	0	0	0
58	DEPRECIATION	3211694	3211694	0	0	0	0
59	DATABASE LIBRARY	2737212	2737212	0	0	0	0
60	NEWSPAPER & PERIODICALS	67036	67036	0	0	0	0
61	LIBRARY BOOK BINDING EXPENSES	24261	24261	0	0	0	0
62	OTHER EXPENSES - MUNICIPAL TAXES	361956	361956	0	0	0	0
63	OTHER EXPENSES - REFRESHMENT EXPENSES	89379	89379	0	0	0	0
64	OTHER EXPENSES - CANTEEN LICENCE FEES	1811	1811	0	0	0	0
65	OTHER EXPENSES - RENT FOR HOSTELS AND GODDOWN	130936	130936	0	0	0	0
66	OTHER EXPENSES - MEMBERSHIP FEES	171422	171422	0	0	0	0
67	OTHER EXPENSES - RESEARCH EXPENSES	25960	25960	0	0	0	0
68	OTHER EXPENSES - SELECTION EXPENSES	195579	195579	0	0	0	0
69	BUILDING RENT	13362000	0	0	0	0	13362000
70	OTHER EXPENSES - TEST AND EXAMINATION EXPENSES	367846	367846	0	0	0	0

71	OTHER EXPENSES - TUITION FEE - EXCESS SHORT RECEIV	1375663	1375663	0	0	0	0
72	OTHER EXPENSES - VERIFICATION CHARGES	84083	84083	0	0	0	0
73	OTHER EXPENSES - WEB HOSTING CHARGES	221249	221249	0	0	0	0
74	OTHER EXPENSES - LIBRARY DEPOSIT EXPENSES	128000	128000	0	0	0	0
75	OTHER EXPENSES - TV CABLE CHARGES	11035	11035	0	0	0	0
76	OTHER EXPENSES - AUDIT EXPENSES	6300	6300	0	0	0	0
77	OTHER EXPENSES - PROMOTIONAL EXP	115096	115096	0	0	0	0
78	OTHER EXPENSES - INTEREST ON TDS	70581	70581	0	0	0	0
79	OTHER EXPENSES - SUNDRY ARTICLE PURCHASE	25075	25075	0	0	0	0
80	OTHER EXPENSES - MISC EXP	29599	29599	0	0	0	0
81	OTHER EXPENSES - AMOUNT WRITTEN OFF	10000	10000	0	0	0	0
82	SALARY - NON-TEACHING STAFF - OTHER ALLOWANCES TO	10721706	10721706	0	0	0	0
83	SERVICE CHARGES PAID TO SPM	4406124	0	0	0	0	4406124
<b>Total Expenses</b>		146457962	128488838	201000	0	0	17768124

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## Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	33312181	Total 33312181 Paid 30636206 Provision for Unpaid 2675975 Claimed 33312181	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	194400	Total 194400 Paid 194400 Provision for Unpaid 0 Claimed 194400	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	21150	Total 21150 Paid 21150 Provision for Unpaid 0 Claimed 21150	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1012675	Total 1012675 Paid 1012675 Provision for Unpaid 0 Claimed 1012675	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	12958007	Total 12958007 Paid 12958007 Provision for Unpaid 0 Claimed 12958007	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	208964	Total 208964 Paid 208964 Provision for Unpaid 0 Claimed 208964	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	35542602	Total 35542602 Paid 32537904 Provision for Unpaid 3004698 Claimed 35542602	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	514800	Total 514800 Paid 514800 Provision for Unpaid 0	0	0	0	0

			Claimed 514800				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	54600	Total 54600 Paid 54600 Provision for Unpaid 0 Claimed 54600	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	1369390	Total 1369390 Paid 1369390 Provision for Unpaid 0 Claimed 1369390	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	10721706	Total 10721706 Paid 10721706 Provision for Unpaid 0 Claimed 10721706	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Non teaching staff insurance	430989	Total 430989 Paid 430989 Provision for Unpaid 0 Claimed 430989	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <u>Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</u>	5910500	Total 5709500 Claimed 5709500	201000	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority</u>	159000	Total 159000 Claimed 159000	0	0	0	0
Affiliation.	University Affiliation Fee <u>Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.</u>	30000	Total 30000 Claimed 30000	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	21837	Total 21837 Claimed 21837	0	0	0	0
Insurance	Building Insurance <u>Upload copy of Insurance policy made towards Building</u>	71186	Total 71186 Claimed 71186	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	344578	Total 344578 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	927144	Total 927144 Claimed 927144	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <u>Upload - Item wise List with course wise bifurcation</u>	1516049	Total 1516049 Claimed 1516049	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. <u>Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document</u>	2179815	Total 2179815 Claimed 2179815	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. <u>Upload - Item wise List with course wise bifurcation</u>	791139	Total 791139 Claimed 791139	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	1000	Total 1000 Claimed 1000	0	0	0	0
Audit Fees	Audit Fee - College	88500	Total 88500 Claimed 88500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload Processing</u>	64152	Total 64152 Claimed 64152	0	0	0	0



	<u>Fee/Review fee paid to Fees Regulating Authority</u>						
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority</u>	68000	Total 68000 Claimed 68000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	7729	Total 7729 Claimed 7729	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	187147	Total 187147 Claimed 187147	0	0	0	0
Expenses related to Students	3. Alumni meet	301060	Total 301060 Claimed 301060	0	0	0	0
Expenses related to Students	4. Training & placement expenses <u>Upload Detail Item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.</u>	698801	Total 698801 Claimed 698801	0	0	0	0
Expenses related to Students	6. Induction Program	157294	Total 157294 Claimed 157294	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <u>Upload Separate list to be attached providing details of expenditure itemwise</u>	940616	Total 940616 Claimed 940616	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	14815	Total 14815 Claimed 14815	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <u>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</u>	104335	Total 104335 Claimed 104335	0	0	0	0
Conference and Seminar	Student competition	41050	Total 41050 Claimed 41050	0	0	0	0
Professional Charges	Consultancy Fees - Legal <u>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</u>	118000	Total 118000 Claimed 118000	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <u>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</u>	59630	Total 59630 Claimed 59630	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	110000	Total 110000 Claimed 110000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	313003	Total 313003 Claimed 313003	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	547887	Total 547887 Claimed 547887	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	79673	Total 79673 Claimed 79673	0	0	0	0
Communication Expenses	Postage, Courier Charges	21763	Total 21763 Claimed 21763	0	0	0	0
Printing and Stationery	Prospectus printing	225894	Total 225894 Claimed 225894	0	0	0	0
Printing and Stationery	Other stationary	494857	Total 494857 Claimed 494857	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	2113274	Total 2113274 Claimed 2113274	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	30769	Total 30769 Claimed 30769	0	0	0	0

Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	64063	Total 64063 Claimed 64063	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	975122	Total 975122 Claimed 975122	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	1358974	Total 1358974 Claimed 1358974	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable). Upload - Payment to be supported with documentary proof	177000	Total 177000 Claimed 177000	0	0	0	0
Other Expenses	Expenses related to Trust	4406124	Total 0 Claimed 0	0	0	0	4406124
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	4098900	Total 4098900 Claimed 4098900	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3211694	Total 3211694 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	3672124	Total 3672124 Claimed 3672124	0	0	0	0
Rent	Rent for college building paid to trust	13362000	Total 0 Claimed 0	0	0	0	13362000
Total Expenses		146457962	128488838	201000	0	0	17768124
Total Claimed Expenses			124932566				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

0021

## Online Fee Approval Proposal for Academic Year 2024-25

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Prin. L. N. Welingkar Institute of Management Development & Research, Mumbai

Code: MB3107

Location: Lakhamsi Napoo Road, Next to R.A. Podar College, Matunga C.R., Mumbai 400019

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PATEL VANITA JITENDRA	PROFESSOR	01-01-2003	NA	MBA	Applicable and Submitted	623701125786	ICICI Bank Ltd	Nationalized / Private / Scheduled	8108523	Bank Transfer	4415944	8108523
2	Teaching	Regular	Approved	Yes	PENDSE PRADEEP HARI	IN CHARGE DIRECTOR	01-09-1994	NA	MBA	Applicable and Submitted	623701125803	ICICI Bank Ltd	Nationalized / Private / Scheduled	7376522	Bank Transfer	4183672	7376522
3	Teaching	Regular	Not Approved	Yes	SOHONI VANDANA NIKHIL	ASSOCIATE PROFESSOR	05-03-2010	NA	MBA	Applicable and Submitted	623701511251	ICICI Bank Ltd	Nationalized / Private / Scheduled	3848344	Bank Transfer	2378668	3848344
4	Teaching	Regular	Approved	Yes	GUJARATHI RUTU SACHIN	ASSISTANT PROFESSOR	08-12-2012	NA	MBA	Applicable and Submitted	623701510012	ICICI Bank Ltd	Nationalized / Private / Scheduled	3674877	Bank Transfer	2498919	3674877
5	Teaching	Regular	Not Approved	Yes	HANS KALPANA RAVINDRA PRAKASH	ASSOCIATE PROFESSOR	01-10-1996	NA	MBA	Applicable and Submitted	623701125821	ICICI Bank Ltd	Nationalized / Private / Scheduled	3443563	Bank Transfer	2568497	3443563
6	Teaching	Regular	Approved	Yes	KRANTI SWAR	ASSISTANT PROFESSOR	01-10-2015	NA	MBA	Applicable and Submitted	003010100028488	ICICI Bank Ltd	Nationalized / Private / Scheduled	3154746	Bank Transfer	2124973	3154746
7	Teaching	Regular	Not Approved	Yes	VAALANJ NAMEETA SACHIN	ASSISTANT PROFESSOR	06-07-2011	NA	MBA	Applicable and Submitted	623701511431	ICICI Bank Ltd	Nationalized / Private / Scheduled	3014104	Cheque	2120801	3014104
8	Teaching	Regular	Not Approved	Yes	BHOITE SWAPNIL KALYAN	ASSISTANT PROFESSOR	08-11-2014	NA	MBA	Applicable and Submitted	05011140045853	hdfc bank Ltd	Nationalized / Private / Scheduled	2927934	Bank Transfer	2175011	2927934
9	Teaching	Regular	Not Approved	Yes	HANDA PRIYANKA TARUN	ASSISTANT PROFESSOR	11-01-2012	NA	MBA	Applicable and Submitted	036001527540	ICICI Bank Ltd	Nationalized / Private / Scheduled	2730409	Bank Transfer	1927837	2730409
10	Teaching	Regular	Not Approved	Yes	PRABHU SUHAS MADHUKAR	ASSISTANT PROFESSOR	02-04-2018	NA	MBA	Applicable and Submitted	01451200010514	hdfc bank Ltd	Nationalized / Private / Scheduled	2455332	Bank Transfer	1870357	2455332
11	Teaching	Regular	Not Approved	Yes	NILESHWAR SHARAD PRABHAKAR	ASSISTANT PROFESSOR	01-07-2010	NA	MBA	Applicable and Submitted	623701511250	ICICI Bank Ltd	Nationalized / Private / Scheduled	2047920	Bank Transfer	1656995	2047920
12	Teaching	Regular	Not Approved	Yes	AJGAONKAR PRIYANKA AKSHAY	ASSISTANT PROFESSOR	01-12-2012	NA	MBA	Applicable and Submitted	642301509357	ICICI Bank Ltd	Nationalized / Private / Scheduled	1791756	Bank Transfer	1371833	1791756
13	Teaching	Regular	Not Approved	Yes	YADAV GIRISH RAMNARAYAN	ASSISTANT PROFESSOR	06-07-2009	31-08-2022	MBA	Applicable and Submitted	003501005741	ICICI Bank Ltd	Nationalized / Private / Scheduled	734107	Bank Transfer	636702	734107
14	Teaching	Regular	Not Approved	Yes	THAKKAR TANVI KUNAL	ASSISTANT PROFESSOR	07-11-2016	30-09-2022	MBA	Applicable and Submitted	50100085837344	hdfc bank Ltd	Nationalized / Private / Scheduled	667180	Bank Transfer	608479	667180
15	Teaching	Regular	Not Approved	Yes	KAMBLI VIPLAV SURENDRA	ASSISTANT PROFESSOR	30-01-2012	17-06-2022	MBA	Applicable and Submitted	623701127465	ICICI Bank Ltd	Nationalized / Private / Scheduled	219878	Bank Transfer	195976	219878
16	Teaching	Regular	Not Approved	Yes	YADAV RAHUL SUDHAKAR	ASSISTANT PROFESSOR	08-08-2022	NA	MBA	Applicable and Submitted	22911006202	scbl	Nationalized / Private / Scheduled	74993	Bank Transfer	66507	74993
17	Administration	Regular	Not Approved	Yes	IYER VIDYA RAMESH	DEPUTY GENERAL MANAGER CMC PLACEMENT	12-12-2011	NA	MBA	Applicable and Submitted	003201004458	ICICI Bank	Nationalized / Private / Scheduled	3300375	Bank Transfer	2319814	3300375
18	Administration	Regular	Not Approved	Yes	BHOSLE SUBHASH GANPAT	GENERAL MANAGER ADMINISTRATION	16-07-2013	NA	MBA	Applicable and Submitted	31448220960	SBI BANK	Nationalized / Private / Scheduled	2584560	Bank Transfer	2013471	2584560
19	Administration	Regular	Not Approved	Yes	GODBOLE PRIYA KAUSHIK	DEPUTY GENERAL MANAGER ALUMNI RELATIONS	24-01-2008	NA	MBA	Applicable and Submitted	623701509241	ICICI Bank	Nationalized / Private / Scheduled	2185263	Bank Transfer	1674966	2185263
20	Administration	Regular	Not Approved	Yes	SHINDE VINAYAK BHANUDAS	GENERAL MANAGER ACCOUNTS	18-02-1985	NA	MBA	Applicable and Submitted	623701125815	ICICI BANK	Nationalized / Private / Scheduled	2156700	Bank Transfer	1709706	2156700
21	Administration	Regular	Not Approved	Yes	SHEDGE RATNAMALA MAHADEV	ASSISTANT MANAGER ADMINISTRATION	28-08-1989	NA	MBA	Applicable and Submitted	623701125822	ICICI Bank	Nationalized / Private / Scheduled	2088467	Bank Transfer	1328283	2088467
22	Administration	Regular	Not Approved	Yes	CHAUDHARI RAJESH PRABHAKAR	MANAGER ACCOUNTS	26-08-1991	NA	MBA	Applicable and Submitted	623701125816	ICICI Bank	Nationalized / Private / Scheduled	2059689	Bank Transfer	1374243	2059689
23	Administration	Regular	Not Approved	Yes	MANGAONKAR SHRUTI MAHESH	SR MANAGER QUALITY SYSTEMS AND RESEARCH	01-06-2005	NA	MBA	Applicable and Submitted	003501062604	ICICI Bank	Nationalized / Private / Scheduled	2015977	Bank Transfer	1504708	2015977
24	Administration	Regular	Not Approved	Yes	CHAUDHARI PRAKASH NATU	MANAGER ACCOUNTS	25-10-1990	NA	MBA	Applicable and Submitted	623701126106	ICICI Bank	Nationalized / Private / Scheduled	2013292	Bank Transfer	1326038	2013292
25	Administration	Regular	Not Approved	Yes	MOHITE TUSHAR AMBADAS	DEPUTY MANAGER CMC PLACEMENT	28-10-2014	NA	MBA	Applicable and Submitted	20211082689	SBI BANK	Nationalized / Private / Scheduled	1855386	Bank Transfer	1495503	1855386
26	Administration	Regular	Not Approved	Yes	MHATRE MANESHA	MANAGER ADC	28-12-2009	NA	MBA	Applicable and Submitted	623701507644	ICICI Bank	Nationalized / Private / Scheduled	1785213	Bank Transfer	1322054	1785213



					CHANDRAKANT					Submitted		Scheduled				
27	Administration	Regular	Not Approved	Yes	MORE SHEKHAR DAGDU	MANAGER ADMINISTRATION	01-10-1991	NA	MBA	Applicable and Submitted	623701125777 ICICI Bank	Nationalized / Private / Scheduled	1778886	Bank Transfer	1223345	1778886
28	Administration	Regular	Not Approved	Yes	MISTRY JAYESH PURSIOTTAM	SR MANAGER MAINTENANCE	19-07-2010	NA	MBA	Applicable and Submitted	623701510736 ICICI Bank	Nationalized / Private / Scheduled	1662995	Bank Transfer	1373754	1662995
29	Administration	Regular	Not Approved	Yes	THETHI SANTOSH AJIT SINGH	SR MANAGER COMPLIANCE AND LEGAL AFFAIRS	24-05-2010	NA	MBA	Applicable and Submitted	623701510820 ICICI Bank	Nationalized / Private / Scheduled	1638810	Bank Transfer	1360413	1638810
30	Administration	Regular	Not Approved	Yes	SAWANT DEEPAK PANDURANG	OFFICE ASSISTANT	21-03-1990	NA	MBA	Applicable and Submitted	623701125789 ICICI Bank	Nationalized / Private / Scheduled	1474540	Bank Transfer	1029232	1474540
31	Administration	Regular	Not Approved	Yes	MANJREKAR PRAKASH GANGARAM	OFFICE ASSISTANT	27-06-1989	NA	MBA	Applicable and Submitted	623701125781 ICICI Bank	Nationalized / Private / Scheduled	1408939	Bank Transfer	1033363	1408939
32	Administration	Regular	Not Approved	Yes	AMIN PRASAD BHOJA	DEPUTY MANAGER SYSTEMS	01-08-2012	NA	MBA	Applicable and Submitted	04231050017119 HDFC Bank	Nationalized / Private / Scheduled	1350141	Bank Transfer	1031716	1350141
33	Administration	Regular	Not Approved	Yes	SUMBHE RAVINDRA YASHWANT	OFFICE ASSISTANT	24-01-1984	NA	MBA	Applicable and Submitted	623701125819 ICICI Bank	Nationalized / Private / Scheduled	1340880	Bank Transfer	1007219	1340880
34	Administration	Regular	Not Approved	Yes	SAWANT YASHWANT JAGANNATH	OFFICE ASSISTANT	01-12-1983	NA	MBA	Applicable and Submitted	623701125787 ICICI Bank	Nationalized / Private / Scheduled	1340880	Bank Transfer	1030895	1340880
35	Administration	Regular	Not Approved	Yes	BALE DAMODAR KUCHADRI	ASSISTANT MANAGER SECURITY	01-09-2016	NA	MBA	Applicable and Submitted	037701508796 ICICI Bank	Nationalized / Private / Scheduled	1149081	Bank Transfer	992476	1149081
36	Administration	Regular	Not Approved	Yes	SHELAR RAVINDRA KESHAV	EXECUTIVE FACILITY CENTER	01-11-2003	NA	MBA	Applicable and Submitted	623701505434 ICICI Bank	Nationalized / Private / Scheduled	1092335	Bank Transfer	841579	1092335
37	Administration	Regular	Not Approved	Yes	SHIRAL VANDANA PRASHANT	ASSISTANT LIBRARIAN	05-11-2012	NA	MBA	Applicable and Submitted	041401528984 ICICI Bank	Nationalized / Private / Scheduled	1032431	Bank Transfer	818249	1032431
38	Administration	Regular	Not Approved	Yes	DHAMNE DHAKU JANU	OFFICE ASSISTANT	01-08-1992	NA	MBA	Applicable and Submitted	623701126398 ICICI Bank	Nationalized / Private / Scheduled	985157	Bank Transfer	743769	985157
39	Administration	Regular	Not Approved	Yes	MANJREKAR MANGESH PANDURANG	OFFICE ASSISTANT	08-05-2000	NA	MBA	Applicable and Submitted	623901183931 ICICI Bank	Nationalized / Private / Scheduled	937358	Bank Transfer	721850	937358
40	Administration	Regular	Not Approved	Yes	CHAVAN MAHESH SITARAM	EXECUTIVE	22-11-2006	NA	MBA	Applicable and Submitted	623701507924 ICICI Bank	Nationalized / Private / Scheduled	918796	Bank Transfer	670964	918796
41	Administration	Regular	Not Approved	Yes	NATHWANI NEHA VAIBHAV	PROGRAM CO ORDINATOR	19-11-2018	NA	MBA	Applicable and Submitted	034551100002216 YES BANK	Nationalized / Private / Scheduled	864603	Bank Transfer	706518	864603
42	Administration	Regular	Not Approved	Yes	KURNE MILAN MOHAN	DEPUTY MANAGER ADC	17-01-2011	NA	MBA	Applicable and Submitted	910010018144542 UTI Bank	Nationalized / Private / Scheduled	818334	Bank Transfer	663313	818334
43	Administration	Regular	Not Approved	Yes	FERNANDES MARINA JOHNATHAN	GUEST RELATION EXECUTIVE	18-06-2018	NA	MBA	Applicable and Submitted	032001518441 ICICI Bank	Nationalized / Private / Scheduled	806499	Bank Transfer	656781	806499
44	Administration	Regular	Not Approved	Yes	SAWARDEKAR ARPITA MILIND	EXECUTIVE ADMINISTRATION	13-02-2013	NA	MBA	Applicable and Submitted	041401528988 ICICI Bank	Nationalized / Private / Scheduled	720290	Bank Transfer	576767	720290
45	Administration	Regular	Not Approved	Yes	SAWANT DEEPAK DIGAMBAR	EXECUTIVE	01-08-2015	NA	MBA	Applicable and Submitted	34278932092 SBI BANK	Nationalized / Private / Scheduled	714531	Bank Transfer	612675	714531
46	Administration	Regular	Not Approved	Yes	NAGALKAR DIPESH DILIP	SYSTEM ADMINISTRATOR	01-04-2016	NA	MBA	Applicable and Submitted	04881050035855 HDFC Bank	Nationalized / Private / Scheduled	627287	Bank Transfer	573404	627287
47	Administration	Regular	Not Approved	Yes	KADAM SANTOSH KISAN	SYSTEM ADMINISTRATOR	01-04-2016	NA	MBA	Applicable and Submitted	50100036727263 HDFC Bank	Nationalized / Private / Scheduled	613646	Bank Transfer	549590	613646
48	Administration	Regular	Not Approved	Yes	KARBHARI VISHNU HARIRI	OFFICE ASSISTANT	02-07-2011	NA	MBA	Applicable and Submitted	623701510826 ICICI Bank	Nationalized / Private / Scheduled	529426	Bank Transfer	433966	529426
49	Administration	Regular	Not Approved	Yes	MORE SAGAR DHONDU	EXECUTIVE EXAMINATION CELL	01-04-2019	NA	MBA	Applicable and Submitted	20323916289 SBI BANK	Nationalized / Private / Scheduled	413541	Bank Transfer	379441	413541

Total Teaching Faculty

16

Total Non Teaching Faculty

33

Total Approved Faculty

4

Total Non Approved Faculty (Including Proposal Sent for Approval)

45

Total Annual Salary - Teaching

46270188 (50%)

Total Annual Salary - Administration

46264308 (50%)

Total Annual Salary

92534496

Total Basic Pay

41382448

Total Grade Pay

0

Total HRA Pay

6868489

Total DA Pay

12206697

Total TA Pay

32076862

Total IT/IDS Pay

17370082

Total Institute PT/PF Pay

772200

Total PT/PF/other statutory deduction Pay

8960335

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

0029

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

SHRIHANA KUTANAKA HANDE  
PRIN. L. N. WELNICKAR INSTITUTE OF  
MANAGEMENT DEVELOPMENT AND RESEARCH

UNIVERSITY DIVISION

FINAL ACCOUNTS

2022-2023